

**Wijkvereniging Nieuwe Badkapel te Scheveningen**

RSIN nummer 816566549

ANBI-status toekenning per 1-1-2016

**Balans per 31 december**

|                           | 2024           | 2023           | 2022           | 2021           | 2020           |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>aktiva</b>             |                |                |                |                |                |
|                           | Bedragen in €  |                |                |                |                |
| <i>Flottende activa</i>   |                |                |                |                |                |
| Liquide middelen          | 270.087        | 263.950        | 216.850        | 175.222        | 199.001        |
| Vooruit betaald           | -              | -              | 29.767         | 65.880         | 55.323         |
| Nog te ontvangen          | 11.716         | 6.725          | 17.780         | 17.460         | 15.898         |
|                           | <u>281.803</u> | <u>270.675</u> | <u>264.397</u> | <u>258.562</u> | <u>270.222</u> |
| <b>passiva</b>            |                |                |                |                |                |
| <i>Vermogen</i>           |                |                |                |                |                |
| Eigen vermogen            | 163.892        | 161.538        | 168.698        | 176.739        | 185.573        |
| Resultaat lopend boekjaar | 6.456          | 2.354          | 9.215-         | 8.041-         | 8.834-         |
| <i>Overige passiva</i>    |                |                |                |                |                |
| Algemene reserve          | -              | -              | 2.055          | 2.055          | 2.055          |
| Bestemmings reserves      | 76.623         | 70.831         | 58.518         | 47.550         | 44.130         |
| Nog te betalen            | 34.832         | 35.952         | 44.341         | 40.259         | 47.298         |
|                           | <u>281.803</u> | <u>270.675</u> | <u>264.397</u> | <u>258.562</u> | <u>270.222</u> |

**Resultaten**

|                                                | 2024          | 2023          | 2022          | 2021          | 2020          |
|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>baten</b>                                   |               |               |               |               |               |
| Rente baten                                    | 5.141         | 2.143         | 13            | -             | -             |
| Opbrengsten bazaar, verjaardagsfonds en giften | 42.766        | 42.067        | 33.316        | 22.880        | 21.462        |
| Ontvangen subsidies (o.a. Kansfonds)           | -             | -             | 15.000        | -             | 18.350        |
| Bijdrage Diaconie                              | 4.116         | 4.130         | 4.059         | 4.073         | 3.948         |
|                                                | <u>52.023</u> | <u>48.340</u> | <u>52.388</u> | <u>26.953</u> | <u>43.760</u> |
| <b>lasten</b>                                  |               |               |               |               |               |
| Communicatie                                   | 6.041         | 7.885         | 7.589         | 6.499         | 7.953         |
| Gebouw & Verhuur                               | 5.790         | 7.135         | 10.001        | 2.237         | 2.072         |
| Kerkenraad                                     | 1.503         | 1.704         | 2.017         | 1.264         | 974           |
| Liturgie & Eredienst                           | 13.508        | 11.292        | 7.818         | 10.459        | 9.885         |
| Pastoraat                                      | 12.180        | 11.776        | 11.749        | 10.478        | 10.946        |
| Cultuur                                        | 1.742         | 1.916         | 3.332         | -             | 3.087         |
| Eenzaamheidsbestrijding en ouderenwelzijn      | 2.134         | 2.284         | 16.510        | 863           | 15.181        |
| Vorming & Toerusting                           | 404           | 59            | 89            | 728           | 159           |
| Wijkvereniging                                 | 2.265         | 1.935         | 2.498         | 2.466         | 2.337         |
| Batig saldo                                    | 6.456         | 2.354         | 9.215-        | 8.041-        | 8.834-        |
|                                                | <u>52.023</u> | <u>48.340</u> | <u>52.388</u> | <u>26.953</u> | <u>43.760</u> |

De cijfers van het verenigingsjaar 2024 zijn goedgekeurd in de ledenvergadering van 11 juni 2025.